## PEAKS MILL WATER DISTRICT

## **CUSTOMER NOTICE**

On December 6, 2023, the Kentucky Public Service Commission (PSC) accepted for filing Peaks Mill Water District's (Peaks Mill District) application requesting to increase its revenue from water sales by \$151,691, an approximate increase of 20.86 percent. Peaks Mill District also proposed a Water Loss Reduction Surcharge of \$3.59 per customer per month. On May 28, 2024, Commission Staff determined Peaks Mill District would require an increase of \$203,877 or 28.28 percent in revenue from water sales. Commission Staff also included a revised Water Loss Reduction Surcharge of \$3.09 per customer per month. Peaks Mill District requests the PSC approve its recommended revenue requirements and that Peaks Mill District be allowed to implement the revised rates as follows:

Meter Size			Current		Proposed			% Increase		
5/8- x 3/4-Inch										
F	First	2,000 Gallons	\$	28.32	\$	35.78	Minimum Bill	26.34%		
١	Vext	3,000 Gallons		0.00985		0.01272	Per Gallon	29.14%		
١	Vext	5 ,000 Gallons		0.00863		0.01272	Per Gallon	47.39%		
١	Vext	90,000 Gallons		0.00741		0.01081	Per Gallon	45.88%		
C	Over	100,000 Gallons		0.00741		0.00892	Per Gallon	20.38%		
<u>1-In</u>										
F	First	2,000 Gallons	\$	28.32	\$	35.78	Minimum Bill	26.34%		
١	Vext	3,000 Gallons		0.00985		0.01272	Per Gallon	29.14%		
١	Vext	5,000 Gallons		0.00863		0.01272	Per Gallon	47.39%		
١	Vext	90,000 Gallons		0.00741		0.01081	Per Gallon	45.88%		
	Dver	100,000 Gallons		0.00741		0.00892	Per Gallon	20.38%		
<u>1 1/2-Inch</u>										
	First	2,000 Gallons	\$	28.32	\$	141.74	Minimum Bill	400.49%		
	Vext	3,000 Gallons		0.00985			ı Minimum Bill			
	Vext	5,000 Gallons		0.00863			ı Minimum Bill			
	Vext	90,000 Gallons		0.00741		0.01081	Per Gallon	14.59%		
	Dver	100,000 Gallons		0.00741		0.00892	Per Gallon	20.38%		
<u>2-In</u>										
-	First	2,000 Gallons	\$	28.32	\$	201.58	Minimum Bill	611.79%		
	Vext	3,000 Gallons		0.00985			ı Minimum Bill			
	Vext	5,000 Gallons		0.00863			ı Minimum Bill			
	Vext	5,000 Gallons		0.00741			ı Minimum Bill			
	Vext	85,000 Gallons		0.00741		0.01081	Per Gallon	14.59%		
	Dver	100,000 Gallons		0.00741		0.00892	Per Gallon	20.38%		
<u>3-In</u>										
	First	2,000 Gallons	\$	28.32	\$	298.21	Minimum Bill	953.00%		
	Vext	3,000 Gallons		0.00985			Minimum Bill			
	Vext	5,000 Gallons		0.00863			Minimum Bill			
	Vext	10,000 Gallons		0.00741			Minimum Bill			
١	Vext	80,000 Gallons		0.00741		0.01081	Per Gallon	14.59%		

Meter Size	C	Current Proposed			% Increase					
Over 100,000 Gallons		0.00741		0.00892	Per Gallon	20.38%				
4-Inch										
First 2,000 Gallons	\$	28.32	\$	422.08	Minimum Bill	1390.40%				
Next 3,000 Gallons		0.00985		Included ir	n Minimum Bill					
Next 5,000 Gallons		0.00863		Included ir	n Minimum Bill					
Next 20,000 Gallons		0.00741		Included ir	n Minimum Bill					
Next 70,000 Gallons		0.00741		0.01081	Per Gallon	14.59%				
Over 100,000 Gallons		0.00741		0.00892	Per Gallon	20.38%				
Water Loss Reduction Surcha	arge	\$ 0.00		\$ 3.09						
Nonrecurring Charges										
Transfer Fee	Ū	Ū	\$	42.00						
Reconnection Fee					42.00					
Service Line Inspection				59.00						
Service Call/Investiga	า			59.00						
Meter Test Fee				159.00						
Meter Re-Read Char	ge		42.00							
Meter/Service Reloca	า	Actual Cost								
Returned Check Fee		12.00								
Tap-On Fee 5/8 Ind 3/4 Inch Meter Tap-On Fee All La				3,500.00						
Meters				Ac	ctual Cost					

The proposed rates shall not become effective until the Public Service Commission has issued an Order approving these rates. The rates will increase the monthly bill of a typical residential customer using 4,000 gallons a month from \$48.02 to \$61.22, an increase of \$13.20, or approximately 27.49 percent. Additionally, including the Commission Staff's recommended surcharge of \$3.09, the rates will increase a typical residential customer's water bill from \$48.02 to \$64.31, an increase of \$16.29 or approximately 33.92 percent. This filing may be examined at the offices of Peaks Mill Water District located at 7165 US Highway 127 N, Frankfort, Kentucky 40601, Kentucky; telephone (502) 227-5740.

Any person may examine this filing at the PSC located at 211 Sower Boulevard, Frankfort, Kentucky, Monday–Friday, 8:00 a.m. to 4:30 p.m. or on the PSC website at <u>https://psc.ky.gov/</u>; telephone (502) 564-3940. A copy of the PSC Commission Staff's Report can be found at the following address:

https://psc.ky.gov/pscscf/2023%20Cases/2023-00401//20240528\_STAFF\_REPORT.pdf

Any person may submit comments on the proposed request no later than 30 days after the date of publication of customer notice. Comments shall be in writing and shall be submitted to the Executive Director, Public Service Commission, 211 Sower Boulevard, P.O. Box 615, Frankfort, Kentucky 40602. Comments may also be submitted by electronic mail to <u>psc.comment@ky.gov</u>. If the Commission does not receive any request for intervention or hearing in this matter within 30 days after the date of publication of this customer notice, the Commission will proceed to render a decision in the matter.